

Connect 22

| I. | <u>MEDIA 22</u> | <u>Budgetary Impact</u> |
|------|---|-------------------------|
| | 1. Upgrade Internet | 0 net change |
| | 2. Upgrade Sound System | \$17,000 |
| | 3. Upgrade Cameras | \$6,000 |
| | 4. Develop Recording Studio | \$7,000 |
| II. | <u>Connecting</u> | |
| | 1. Triads-3 person groups who get together for prayer | |
| | 2. Small Groups-In Person | |
| | 3. Worship Experiences-once a month | |
| | 4. Maintain our Present Schedule until April. | |
| | 5. Missions Projects-Church Mission Project, Mt of Olives | |
| | 6. Orphans in Ukraine | |
| | 7. Connecting with other groups through licenses | |
| | 8. Workshops...ministry, music, etc | |
| III. | <u>Build 22</u> | |
| | 1. Remodeling spaces that can be licensed | |
| | 2. Upgrade our HVAC system | |
| | 3. Remodeling spaces for our use: | |
| | i. Workshop | |
| | ii. Kitchen | |
| | iii. Studio | \$175,000.00 |

